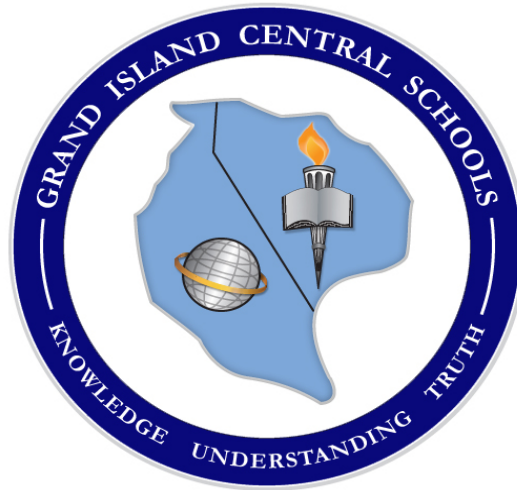


Grand Island Central School District



2022 - 2023 PROPOSED BUDGET

**Budget Vote Tuesday, May 17, 2022
8:00 am – 9:00 pm
High School Gymnasium**

May 2, 2022

BALLOT INFORMATION

PROPOSITION NO. 1

Shall the following resolution be adopted?

RESOLVED, that the budget for the Grand Island Central School District (the “District”) for the fiscal year commencing July 1, 2022 and ending June 30, 2023, as presented by the Board of Education in the amount of \$70,206,668 is hereby approved and adopted, and the required funds therefore are hereby appropriated and the necessary real property taxes required shall be raised by a tax on the taxable property in the District to be levied and collected as required by law.

PROPOSITION NO. 2

Shall the following resolution be adopted, to wit:

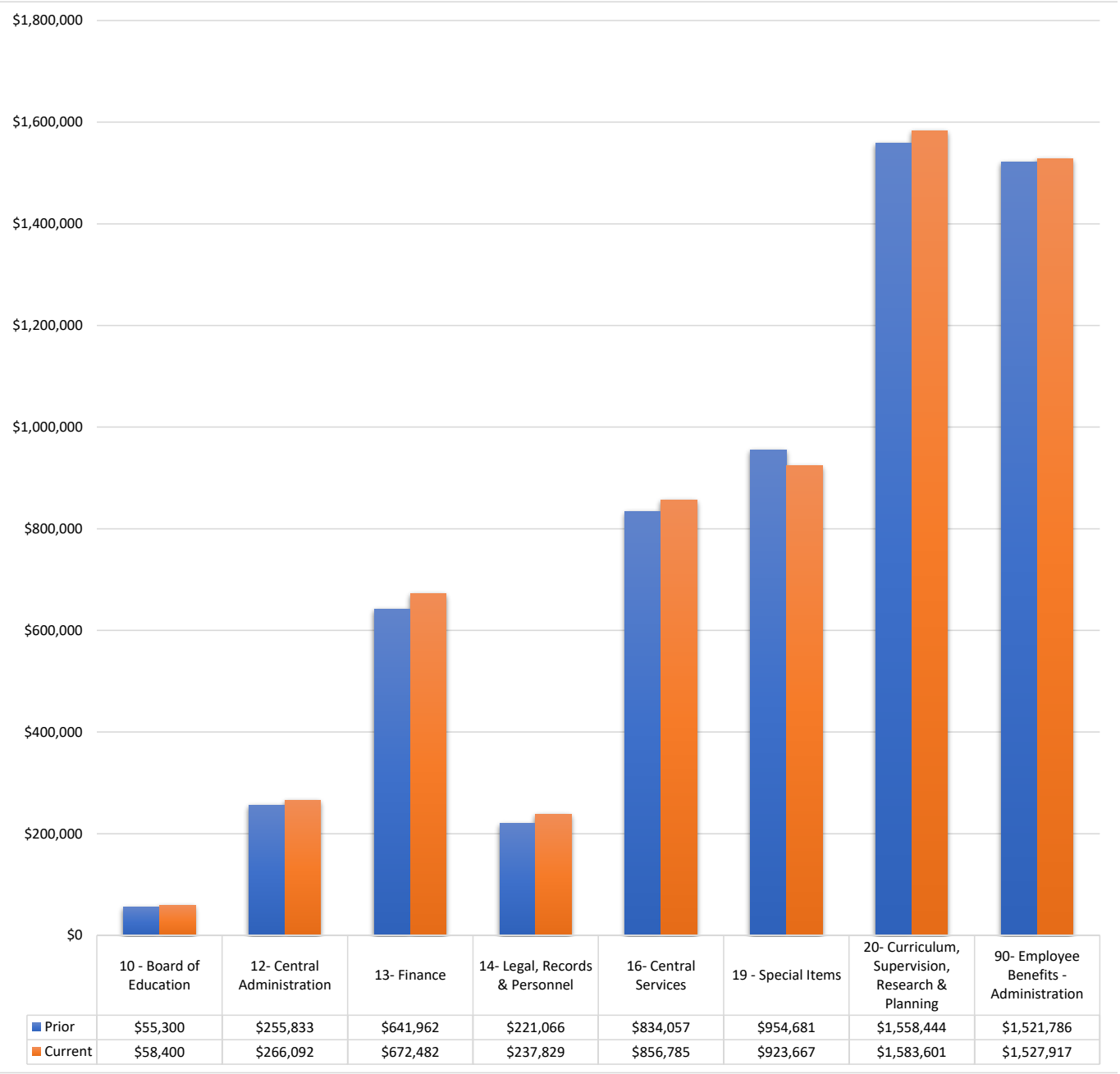
RESOLVED: (a) That the Board of Education (the “Board”) of the Grand Island Central School District, Erie County, New York (the “District”), is hereby authorized to acquire various school buses and vehicles for use in the transportation program of the District, and to expend therefor an amount not to exceed \$675,000; (b) that a tax is hereby voted in the amount of not to exceed \$675,000 to finance such cost, such tax to be levied and collected in installments in such years and in such amounts as shall be determined by the Board; (c) that the District is authorized to issue serial bonds or other obligations of the District to finance all or part of such cost, and a tax is hereby voted to pay the interest on such bonds or other obligations as the same shall become due and payable; and (d) that, in lieu of bonds or other obligations, the District is authorized to enter into one or more installment purchase contracts for the purchase and financing of some or all of such buses and vehicles, for a term of not to exceed five (5) years; and a tax is hereby voted to pay each installment under any such contract(s).

Elect two (2) members to the Board of Education.

1. James Mulcahy
2. Jay Grover (i)
3. Nicole Novak (i)
4. Sherry Steffans

Three Part Budget	
-------------------	--

<p align="center">Administrative Component</p> <p align="center"><i>The Administrative Component includes Expenses from the Functions listed below. Several Functions maybe prorated, and appear in other Component cost areas.</i></p>	
--	--

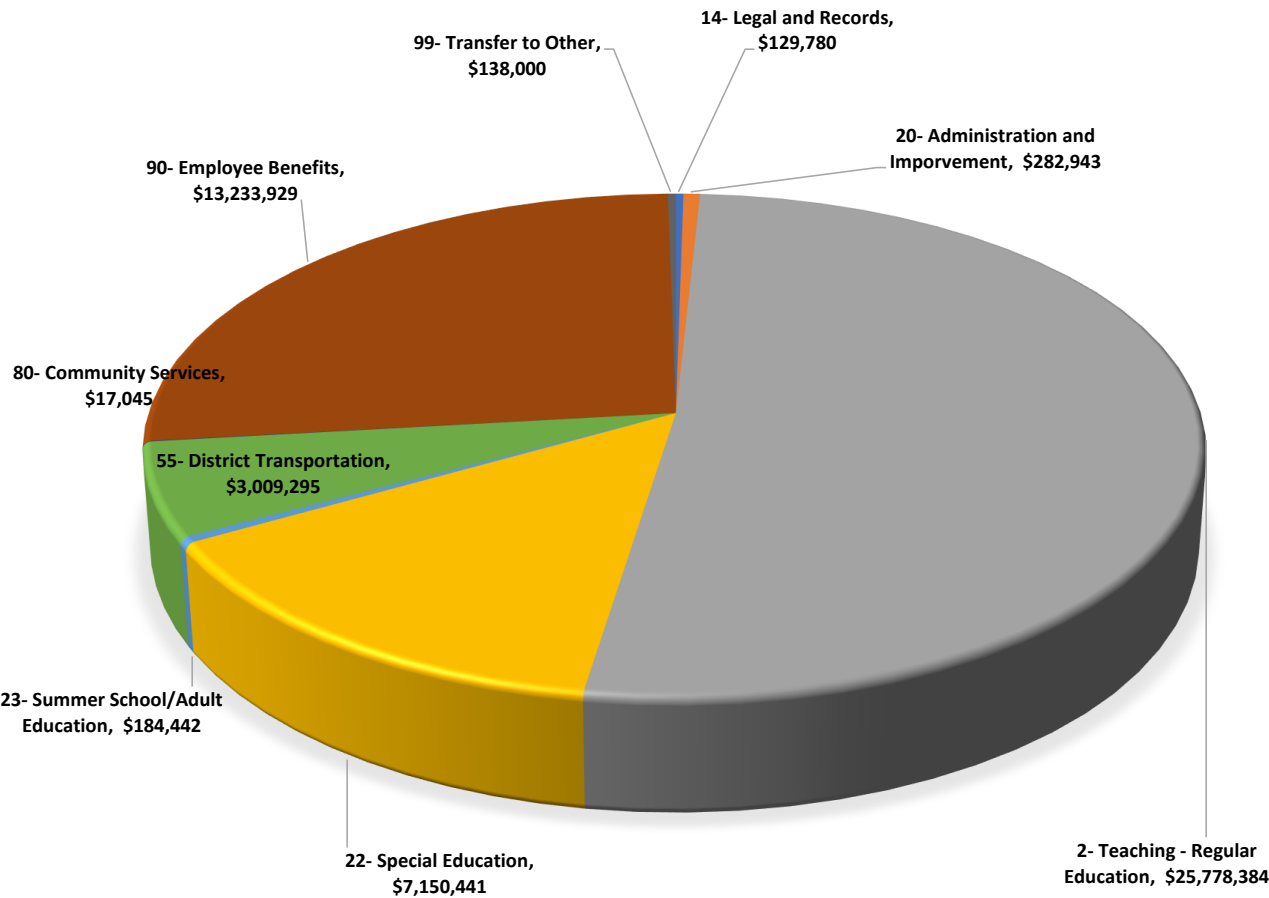
[illegible]

Three Part Budget

Program Component

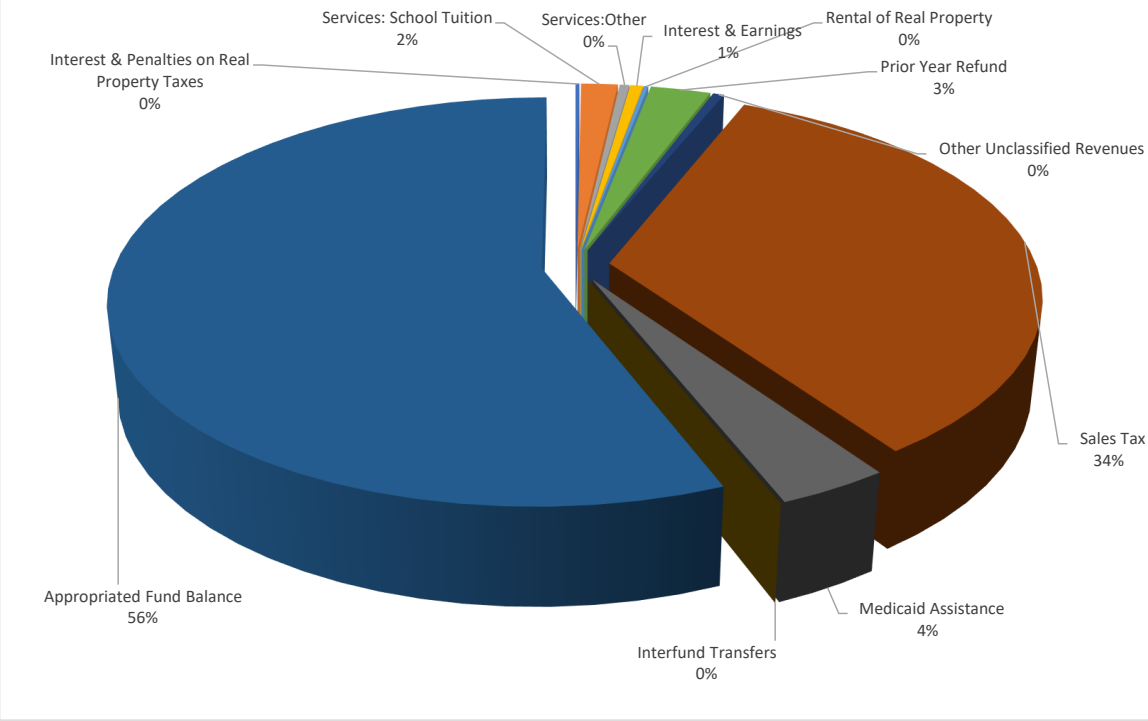
The Program Component includes Expenses from the Functions listed below. Several Functions maybe prorated, and appear in other Component cost areas.

Function	Prior	Current
1420 Legal	\$ 134,250	\$ 129,780
2070 Inservice Training - Instruction	\$ 256,349	\$ 282,943
2110 Teaching - Regular School	\$ 17,901,804	\$ 18,921,871
2250 Program for Students with Disabilities School Age - School Year	\$ 6,931,776	\$ 7,150,441
2280 Occupational Education (Grades 9-12)	\$ 1,547,618	\$ 1,619,831
2330 Teaching - Special Schools	\$ 180,429	\$ 184,442
2610 School Library and Audiovisual	\$ 843,031	\$ 877,854
2630 Computer Assisted Instruction	\$ 1,135,796	\$ 1,158,808
2805 Attendance Regular School	\$ 92,290	\$ 99,252
2810 Guidance Regular School	\$ 795,169	\$ 823,557
2815 Health Services Regular School	\$ 457,519	\$ 470,587
2825 Social Work Services Regular School	\$ 4,000	\$ 8,745
2830 Pupil Personnel Services Special Schools	\$ 773,983	\$ 919,349
2850 Co-Curricular Activities Regular School	\$ 196,400	\$ 200,420
2855 Interscholastic Athletics Regular School	\$ 618,910	\$ 678,110
5510 District Transportation Services	\$ 2,667,915	\$ 2,850,645
5530 Garage Building	\$ 54,650	\$ 54,650
5540 Contract or Public Transportation	\$ 100,000	\$ 100,000
5581 Transportation Services from BOCES	\$ -	\$ 4,000
8060 Civic Activities	\$ 17,045	\$ 17,045
9010 State Retirement	\$ 831,759	\$ 831,759
9020 Teachers Retirement	\$ 2,411,163	\$ 2,681,243
9030 Social Security	\$ 1,741,307	\$ 1,901,900
9040 Workers Compensation	\$ 435,540	\$ 437,500
9050 Unemployment Insurance	\$ 35,007	\$ 35,007
9060 Hospital, Medical and Dental Insurance	\$ 6,304,416	\$ 6,807,520
9089 Other, (Specify)	\$ 415,100	\$ 539,000
9901 Transfer To School Food Service, Special Aid, Debt Service, or Other Fund	\$ 130,000	\$ 138,000
Total:	\$ 47,013,225	\$ 49,924,259
Percent Change:	6.19%	



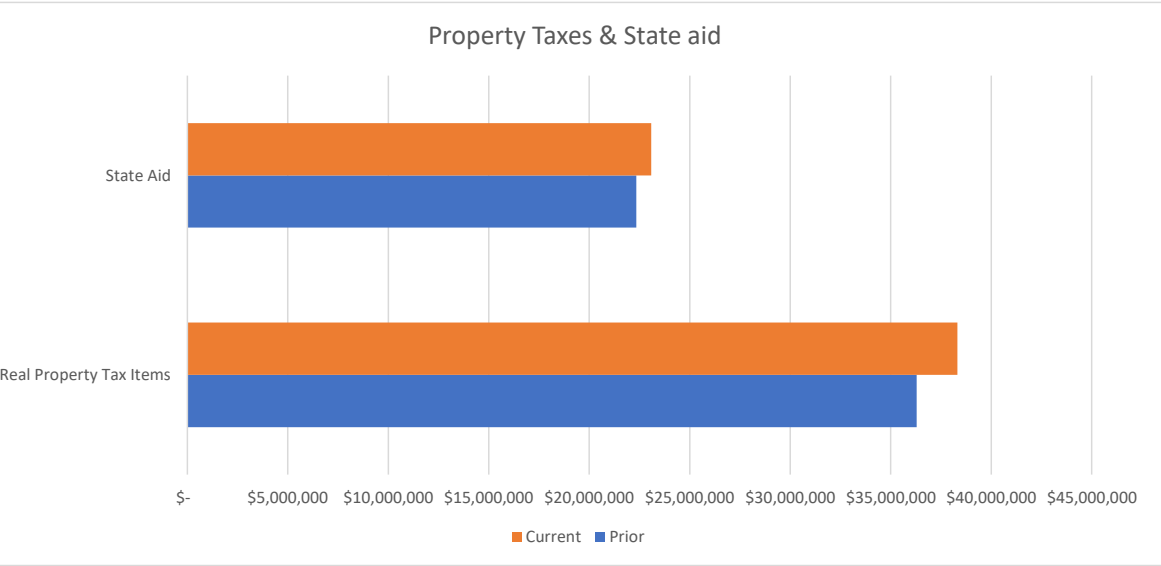
Revenues (Excluding Property Taxes and State Aid)

Total Revenue	Prior	Current
Interest & Penalties on Real Property Taxes	\$ 25,000	\$ 15,000
Services: School Tuition	\$ 143,000	\$ 143,000
Services:Other	\$ 37,500	\$ 37,500
Interest & Earnings	\$ 50,000	\$ 50,000
Rental of Real Property	\$ 17,300	\$ 17,300
Refund of Prior Year's Expenses	\$ 235,000	\$ 235,000
Other Unclassified Revenues	\$ 43,500	\$ 43,500
Sales Tax	\$ 3,010,799	\$ 3,010,799
Medicaid Assistance	\$ 316,000	\$ 316,000
Interfund Transfer - Unemployment	\$ 50,010	-
Interfund Transfer - Employee Benefits	\$ 650,000	-
Interfund Transfer - Debt Service	\$ 960,000	-
Interfund Transfer - Employee Retirement	\$ 1,000,000	-
Appropriated Fund Balance	\$ 1,950,000	\$ 4,934,844
Total:	\$ 8,488,109	\$ 8,802,943
Change in Revenue:		\$ 314,834



Property Taxes and State Aid

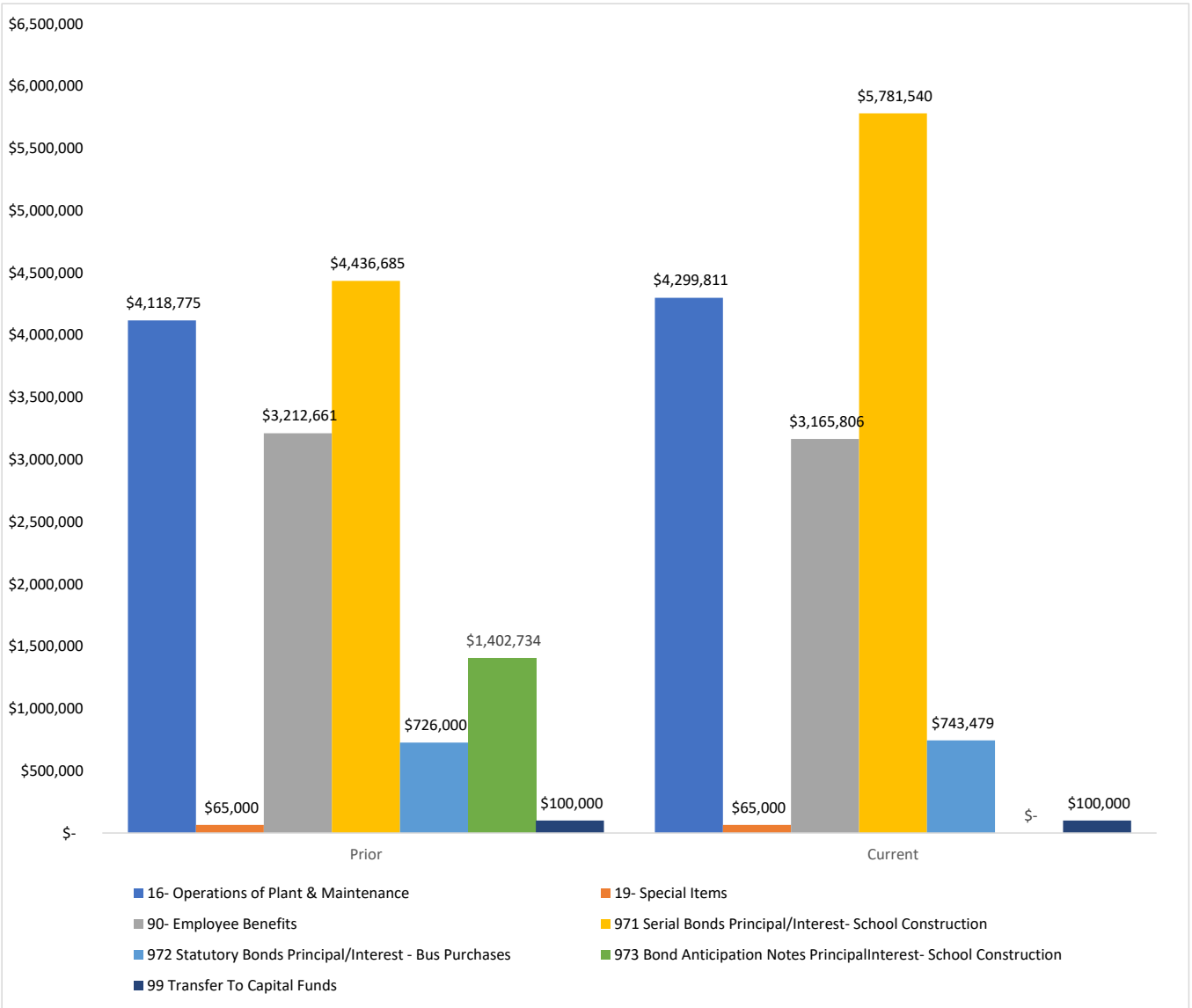
Property Taxes	Prior	Current
Real Property Tax Items	\$ 36,289,062	\$ 38,318,340
State Aid	\$ 22,341,036	\$ 23,085,385
Total:	\$ 58,630,098	\$ 61,403,725
Change in State Aid:		\$ 744,349
Change in Property Taxes:		\$2,029,278
Percent Change in Property Taxes		5.59%
TOTAL OF REVENUES:	\$ 67,118,207	\$ 70,206,668



Three Part Budget	
-------------------	--

Capital Component

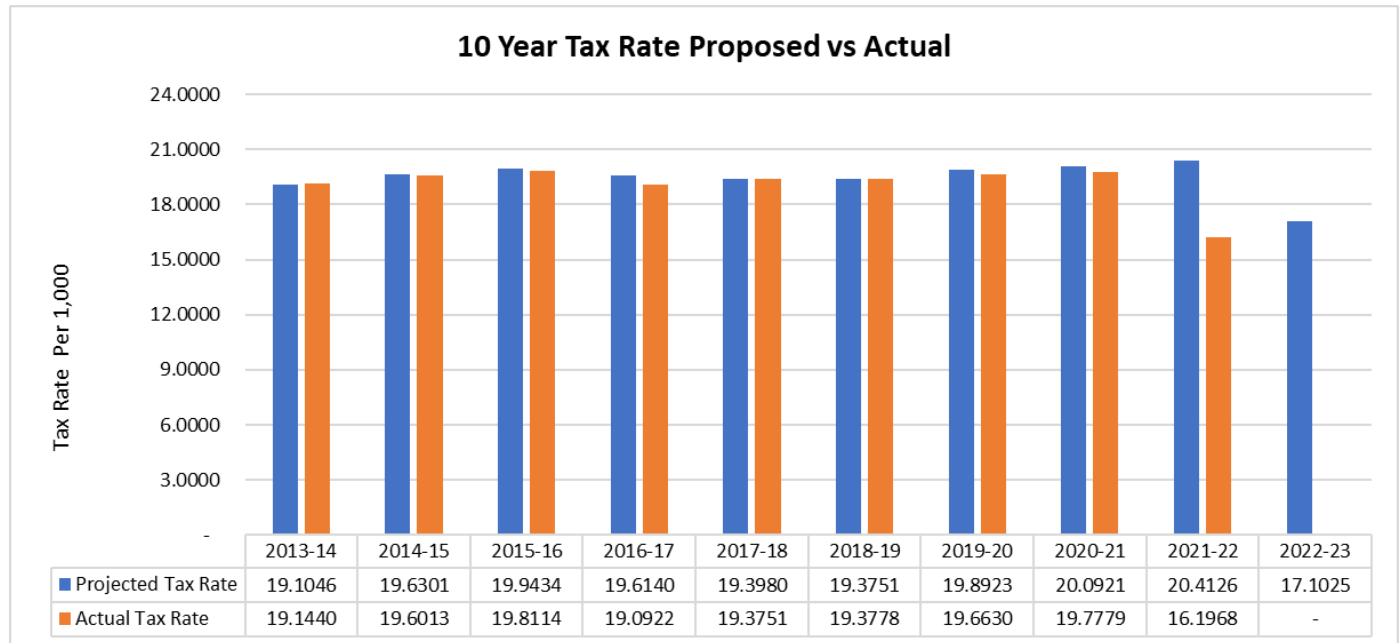
The Capital Component includes Expenses from the Functions listed below. Several Functions maybe prorated, and appear in other Component cost areas.

[illegible]

PROPOSED TAX LEVY AND TAX RATE

Estimated Amount to be Raised by the Tax Levy

	2021-2022 <u>Actual Budget</u>	2022-2023 <u>Proposed Budget</u>
General Fund Appropriations	\$67,118,207	\$70,206,668
Less: Estimated Revenues Other Than Tax Levy	\$30,829,145	\$31,888,328
Estimated Total to be Raised by Real Property Tax Levy	\$36,289,062	\$38,318,340



Assessed Value ***	\$2,240,507,936
Percent Increase in Budget	4.60%
Percent Increase in Tax Levy	5.59%
Percent Increase in Tax Rate	5.59%

*** The 2022-2023 proposed tax rate is based on estimated assessment. Final assessment values for calculation of the 2022-2023 tax rate are not available at this time.

State and Local Support of the Proposed Budget

	2021-2022 <u>Actual Budget</u>	2022-2023 <u>Proposed Budget</u>
Local Share	\$44,777,171	\$47,121,283
State Share	\$22,341,036	\$23,085,385
Total Budget	\$67,118,207	\$70,206,668

SCHOOL ACADEMIC REPORT CARDS

The Grand Island Central School District Academic Report Card is available on the District's website: grandislandschools.org.

REQUIRED ATTACHMENTS TO THIS REPORT

1. District Fiscal Accountability Summary
2. 2022 – 2023 Property Tax Report Card
3. 2022 – 2023 Salary: Administrative Compensation Information
4. 2022 Exemption Impact Report (S495) for the Town of Grand Island

GRAND ISLAND CSD

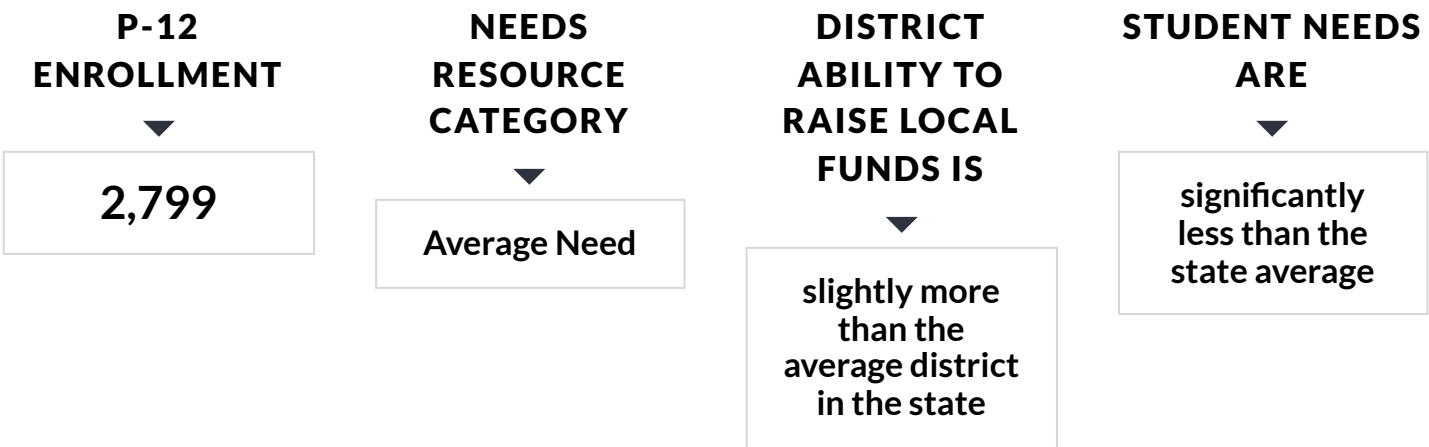
2020-21 School Year Financial Transparency Report

The tables below display per pupil expenditures for charter schools, traditional public schools, as well as district averages that may be higher or lower than an individual school.

All amounts shown on this report (except exclusions) are per pupil of the entire school or district, unless otherwise noted.

| Business Rules

Economic and Student Characteristics

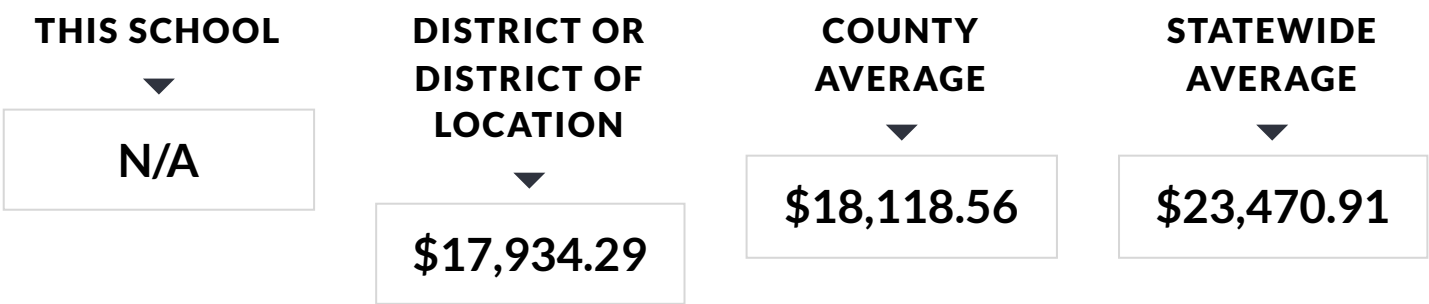


Student Demographics

Enrollment	GRAND ISLAND CSD
All Students	2,799
Economically Disadvantaged	24%
Students with Disabilities	13%
English Language Learners	2%
» Race/Ethnicity	

Staffing Profile	GRAND ISLAND CSD
Student-to-Teacher Ratio	12
Teachers with Fewer than 4 years of Experience %	10%
Teachers with 4-20 Years of Experience %	52%
Teachers with 21+ Years of Experience %	38%

Comparison: How do per pupil expenditures compare?



Report View One: How Much is Being Spent on Instruction and Administration?

For traditional school districts, school level data (entries A through D) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the particular charter school only. Entries E through H reflect central expenditures.

Total spending (entry I) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View One Per Pupil Expenditure Categories	GRAND ISLAND CSD
» A. Instruction (A1 + A2 + A3 + A4)	\$11,517.22
» B. Administration (B1 + B2 + B3)	\$694.12
» C. All Other Spending (C1 + C2 + C3)	\$1,698.72

Report View One Per Pupil Expenditure Categories	GRAND ISLAND CSD
D. Total School Level (A + B + C)	\$13,910.07
» E. Central Instruction (E1 + E2 + E3 + E4)	\$21.42
» F. Central Administration (F1 + F2 + F3)	\$2,003.54
» G. All Other Central Spending (G1 + G2 + G3)	\$1,999.26
H. Total Central Costs	\$4,024.22
I. Total Spending (D + H)	\$17,934.29

Report View Two: How are the Local/State and Federal Funds Spent?

Report View Two presents the same expenditures reported in View One, but disaggregates that spending by local/state/federal/other revenue source.

For traditional school districts, school level data (entries J and K) represent the average per pupil school level expenditures for all schools in the district. For charter schools, these entries reflect school level expenditures for the charter school. Entries L and M reflect central expenditures.

Total spending (entry N) represents all non-excluded per pupil expenditures. For traditional school districts, this represents the average per pupil expenditures of all schools in the district. For charter schools, this represents per pupil school level expenditures.

Report View Two Per Pupil Expenditure Categories	GRAND ISLAND CSD
J. Total School Level Local/State Spending	\$13,383.09
» K. Total School Level Federal Spending	\$526.97
L. Total Central Level Local/State Spending	\$4,020.19
M. Total Central Level Federal Spending	\$4.03
N. Total Spending (J + K + L + M)	\$17,934.29

Detailed Spending: How Much is Spent Per Pupil in Selected Program Areas?

Program Area Details in entries O through Z represent subsets of spending in Report View One and Report View Two. Five program areas are broken out. To calculate per pupil expenditures P-12 enrollment is used for pupil services, community schools programs, and BOCES services. Enrollments for the program areas are used for special education, ELL services, and prekindergarten.

Entries O through T represent school level expenditures. For charter schools, data represents per pupil expenditures in each of category in the selected school. For traditional school districts, data under the district column represent the district average of all schools in each of these categories.

Entries U through Z represent central expenditures.

»	Program Detail Areas
	Program areas are included within the above School Level Expenditures (Row D) and Central Costs (Row H)

Exclusions: What Other Spending is not Included in the Per Pupil Amounts Shown Above?

The final section represents total expenditures, with the following exclusions that were not included in the per pupil expenditure calculations above: transportation, tuition, debt service, and other.

“Other Exclusions” include expenditures such as tuition for students attending BOCES full-time, services provided to nonpublic or charter schools, prekindergarten payments to community-based organizations, and community services.

Excluded Expenditures	GRAND ISLAND CSD
1. Transportation	\$3,106,667.70
2. Charter School Tuition	\$136,361.69
3. Other Tuition	\$1,247,232.17
4. Debt Service	\$5,249,054.58
5. Other	\$16,821,823.46
Percent Excluded from Total	35%
Total Expenditures	\$76,759,207.71

****Please use Chrome or Firefox browsers when entering the Business Portal to complete the PTRC. Internet Explorer is NOT recommended.****

Note: Some data elements of the Property Tax Report Card have been revised or renamed to more closely follow the Property Tax Cap calculations districts complete on the Office of the State Comptroller website. Please see the Help text above for definitions. Additional guidance on the Property Tax Levy Limit is available on the Office of Educational Management Services website:
<http://www.p12.nysed.gov/mgtserv/propertytax/taxcap/>.

Please also submit an electronic version (PDF or Word) of your school district's 2022-23 Budget Notice to: emscmgts@nysed.gov. This will enable us to help correct any formula or data entry discrepancy quickly.

Notice: The Enacted Budget allows school districts to establish a reserve fund for NYS Teachers' Retirement System Contributions, effective immediately. This reserve, if applicable, should be reported in the Schedule of Reserves under 'Other Reserve' and with a description that says: "To fund employer retirement contributions to the New York State Teachers' Retirement System (TRS)."

Form Due - April 25, 2022

Form Preparer Name: RUBIE HARRIS
Preparer's Telephone Number: 716-773-8804

Shaded Fields Will Calculate	Budgeted 2021-22 (A)	Proposed Budget 2022-23 (B)	Percent Change (C)
Total Budgeted Amount, not including Separate Propositions	67,118,207	70,206,668	4.60 %
A. Proposed Tax Levy to Support the Total Budgeted Amount ¹	36,289,062	38,318,340	
B. Tax Levy to Support Library Debt, if Applicable			
C. Tax Levy for Non-Excludable Propositions, if Applicable ²			
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy, if Applicable			
E. Total Proposed School Year Tax Levy (A+B+C-D)	36,289,062	38,318,340	5.59 %
F. Permissible Exclusions to the School Tax Levy Limit	709,445	1,853,665	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions ³	35,579,617	36,464,675	
H. Total Proposed Tax Levy for School Purposes, <u>Excluding</u> Permissible Exclusions and Levy for Library Debt, Plus Prior Year Tax Cap Reserve (E-B-F+D)	35,579,617	36,464,675	
I. Difference: (G-H); (negative value requires 60.0% voter approval) ²	0	0	
Public School Enrollment	2,816	2,767	-1.74 %
Consumer Price Index			4.7 %

¹ Include any prior year reserve for excess tax levy, including interest.

² Tax levy associated with educational or transportation services propositions are not eligible for exclusion under the School Tax Levy Limit and may affect voter approval requirements.

³ For 2022-23, includes any carryover from 2021-22 and excludes any tax levy for library debt or prior year reserve for excess tax levy, including interest.

	Actual 2021-22 (D)	Estimated 2022-23 (E)
Adjusted Restricted Fund Balance	5,119,637	606,384
Assigned Appropriated Fund Balance	1,950,000	4,934,844
Adjusted Unrestricted Fund Balance	2,684,728	2,808,267
Adjusted Unrestricted Fund Balance as a Percent of the Total Budget	4.00 %	4.00 %

Schedule of Reserve Funds

Reserve Type	Reserve Name	Reserve Description *	3/31/22 Actual Balance	6/30/22 Estimated Ending Balance	Intended Use of the Reserve in the 2022-23 School Year (Limit 200 Characters)**
--------------	--------------	--------------------------	---------------------------	-------------------------------------	--

Note: Be sure to click on the Save button at the bottom after each additional Reserve you add under Capital, Property Loss, Liability, or Other Reserve.

Capital	CAPITAL RESERVE	For the cost of any object or purpose for which bonds may be issued.	0	0	fund to allowable amount
Repair		For the cost of repairs to capital improvements or equipment.			
Workers Compensation	WORKERS COMPENSATION RESERVE	For self-insured Workers Compensation and benefits.	0	0	fund if necessary
Unemployment Insurance	UNEMPLOYMENT INSURANCE	For reimbursement to the State Unemployment Insurance Fund.	223,461	224,732	remain at amount
Reserve for Tax Reduction		For the gradual use of the proceeds of the sale of school district real property.			
Mandatory Reserve for Debt Service	DEBT SERVICE RESERVE	For proceeds from the sale of district capital assets or improvement, restricted to debt service.	1,811,451	851,451	Using to pay down 2016 debt
Insurance		For liability, casualty, and other types of uninsured losses.			
Property Loss + (add)		To cover property loss.			

Liability		To cover incurred liability claims.	<input type="text"/>	<input type="text"/>	
Tax Certiorari	TAX CERTIORARI	For tax certiorari settlements.	61,194	61,194	remain or increase
Reserve for Insurance Recoveries		For unexpended proceeds of insurance recoveries at fiscal year end.	<input type="text"/>	<input type="text"/>	
Employee Benefit Accrued Liability	EMPLOYEE BENEFIT ACCRUED LIABILITY	For accrued 'employee benefits' due to employees upon termination of service.	1,430,930	1,080,930	Use about \$350,000 toward retired employee benefits if needed
Retirement Contribution	RETIREMENT CONTRIBUTION (ERS)	For employer retirement contributions to the State and Local Employees' Retirement System.	1,496,460	1,496,460	Remain or increase
Reserve for Uncollected Taxes		For unpaid taxes due certain city school districts not reimbursed by their city/county until the following fiscal year.	<input type="text"/>	<input type="text"/>	
Single Other Reserve			<input type="text"/>	<input type="text"/>	
+ (add)					

* **NYSED Reserve Guidance:**

http://www.p12.nysed.gov/mgtserv/accounting/docs/reserve_funds.pdf

OSC Reserve Guidance: <http://osc.state.ny.us/localgov/pubs/listacctg.htm#reservefunds>

****Provide a brief, but specific, statement of the planned use and appropriation for the reserve in SY 2022-23. Mention any capital expenditures that will need to be voted upon in the upcoming Budget Vote.**

Save	Reset	Save & Ready
------	-------	--------------

Form Due May 9, 2022

2022-2023 Salary Threshold =
\$150,000

In response to legislative efforts to encourage greater cost sharing in service provision and local government administration, we now provide a section for districts that share administrative staff to highlight these efforts for the upcoming school year. Each sharing district should identify in the form the other district(s) with which they will be sharing administrative staff for school year 2022-2023.

If you will be sharing a Superintendent, list the other district (or districts) in the text box. If you will be sharing other administrative staff required to be reported, please send an email to EMSCMGTS@nysed.gov indicating the title of the staff persons(s) as well as the other district(s) involved in the cost-sharing.

The salaries, benefits and other compensation reported in the form should reflect only the financial support or commitment that your district will be making. They should **not** reflect the total amounts budgeted to be paid by all participating districts over the school year.

Report Estimated Salaries in the Budget for the 2022-2023 School Year

Sections 1608 and 1716 of the Education Law
(Please read the instructions and definitions before completing this form.)

Title	Salary	Employee Benefits	Other Remuneration
1. Superintendent of Schools	176,848	67,540	2,235

Please list the district or districts with which you
will be sharing a superintendent (if applicable):

Associate, Assistant and Deputy Superintendents
(Example Titles: Associate Superintendent for Instruction, Deputy Superintendent, Assistant Superintendent for Business, etc.)

2.	ASSISTANT SUPERINTENDENT FOR CUR, STAFF DE	130,050	48,282	640
3.	ASSISTANT SUPERINTENDENT OF SCHOOL BUSINE	136,500	39,477	900
4.	ASSISTANT SUPERINTENDENT FOR PUPIL PERSON	140,703	50,655	350
5.				
6.				
7.				
8.				
9.				
10.				
11.				
12.				
13.				
14.				
15.				
16.				
17.				
18.				
19.				
20.				
21.				
22.				
23.				
24.				
25.				
26.				
27.				
28.				
29.				
30.				
31.				
32.				
33.				
34.				
35.				

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	8,822	428,163,914	2,233,852,787	2,175,041,760	2,174,613,851	2,195,103,137	0
5	Special Franch.	7	0	25,125,834	25,125,834	25,125,834	25,125,834	0
6	Utility	43	1,278,513	39,078,329	39,078,329	39,078,329	39,078,329	0
8	Wholly Exmpt	178	32,876,000	116,582,700	0	0	0	0
Town Totals:		9,050	462,318,427	2,414,639,650	2,239,245,923	2,238,818,014	2,259,307,300	0

R/S	Name	# Parcels	Land Assessed Value	Total Assessed Value	Taxable Value			
					County	Town/City	School	Village
1	Taxable	8,822	428,163,914	2,233,852,787	2,175,041,760	2,174,613,851	2,195,103,137	0
5	Special Franch.	7	0	25,125,834	25,125,834	25,125,834	25,125,834	0
6	Utility	43	1,278,513	39,078,329	39,078,329	39,078,329	39,078,329	0
8	Wholly Exmpt	178	32,876,000	116,582,700	0	0	0	0
Town Totals:		9,050	462,318,427	2,414,639,650	2,239,245,923	2,238,818,014	2,259,307,300	0

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
46001	Delinquent water	MT		967	227,605.25
46002	Delinquent sewer	MT		761	300,167.09
46003	Water meter	MT		29	0.00
46005	Misc charge	MT		5	0.00
46019	Fire Protection	TO		8,851	2,292,036,030.00
46020	Lt#1 New England	SU		29	2,805.00
46021	Lt#2 Fernwood	SU		25	2,666.00
46022	Lt#3 Dolphin	SU		26	2,390.00
46023	Lt#3 Marlin Rd	SU		26	2,028.00
46032	Lt#11 Timberlink Dr	SU		28	2,617.00
46033	Lt#12 River Oaks 1	SU		26	2,842.00
46035	Lt#11a Timberlink Ex	SU		93	9,284.00
46038	Lt#12a River Oaks	SU		40	4,177.00
46039	Lt#15 Wdstrm Mdws 1	SU		35	2,799.00
46040	Lt#19 Wdstrm Mdws 2	SU		36	2,858.00
46041	Lt#20 Pellamwood Ct	SU		26	1,927.00
46042	Lt#9 Autumnwood	SU		27	2,155.00
46043	Lt#16 Riverview	SU		35	3,003.00
46044	Lt#10 Melrose	SU		23	1,723.00
46045	Lt#17 Parkview	SU		23	2,300.00
46046	Lt#21 Ransom Vill 4A	SU		32	2,646.00
46047	Lt#7 Calvano Dr	SU		17	1,969.00
46048	Lt#8 Town Ctr Terr	SU		1	1,985.00
46049	Lt#9 Amberwood	SU		24	2,019.00
46069	Lt#22 Woodstream 3	SU		31	2,450.00
46104	Consolidated Water	LD	C	8,950	439,021,703.00
46104	Consolidated Water	LD	M	8,950	426,994,003.00
46318	Consolidated Sewer	LD	C	6,563	313,749,215.00
46318	Consolidated Sewer	LD	M	6,563	305,749,115.00
46318	Consolidated Sewer	SU		6,563	0.00
46318	Consolidated Sewer	UN		6,563	0.00
46330	WTH Sewer Ext	LD	C	21	555,200.00
46330	WTH Sewer Ext	LD	M	21	555,200.00
46330	WTH Sewer Ext	SU		21	0.00
46330	WTH Sewer Ext	UN		21	0.00
46400	Garbage	SU		7,454	100.00
46400	Garbage	UN		7,454	7,354.00
46601	Lt#24 Lakeview	SU		13	1,312.00
46602	Lt#25 Wdstrm Mdws 4	SU		16	1,448.00
46603	Lt#26 Forest Crk	SU		20	2,040.00

Code	Name	Ext	CC/OM	# Parcels	Taxable Value
46604	Lt#27 Island Park	SU		22	1,845.00
46605	Lt#28 Oakwood 1	SU		23	2,361.00
46606	Lt#29 Wdstrm Mdws 5	SU		21	1,940.00
46607	Lt#30 Spicer Crk	SU		54	2,819.00
46608	Lt#31 Forest Crk 2	SU		11	1,132.00
46610	Lt#33 Park Place 1	SU		10	1,262.00
46611	Lt#34 Is Meadows 1	SU		24	1,981.00
46612	Lt#35 Hidden Oaks 1	SU		23	2,180.00
46613	Lt#36 Park Place 2	SU		14	1,551.00
46614	Lt#37 Ransom Vill 4C	SU		14	997.00
46615	Lt#38 Oakwood 2	SU		12	1,199.00
46616	Lt#39 Majestic Wds 1	SU		25	2,570.00
46617	Lt#40 Is Meadows 2	SU		19	1,540.02
46618	Lt#41 Oakwood 2a	SU		11	1,086.00
46620	Lt#43 Park Place 4	SU		21	2,156.00
46621	Lt#42 Oakwood 3	SU		14	1,282.00
46622	Lt#45 Ransom Vill 4D	SU		22	1,810.00
46623	Lt#46 Park Place 5	SU		11	1,075.00
46624	Lt#47 Grand Park 4	SU		21	1,646.00
46625	Lt#48 Hidden Oaks 2	SU		10	790.00
46626	Lt#49 Hidden Oaks 3	SU		24	2,195.00
46627	Lt#53 Majestic Wds 2	SU		27	2,918.00
46628	Lt#56 Grand Park 5	SU		20	1,643.00
46629	Lt#57 Waterford Pk 2	SU		15	1,305.00
46630	Lt#55 Waterford Pk 1	SU		15	1,425.00
46631	Lt#58 Ransom Vill 4E	SU		23	1,697.00
46632	Lt#59 Waterford Pk 3	SU		23	2,199.00
46633	Lt#60 Country Club 1	SU		26	1,638.00
46634	Lt#62 Grand Park 6	SU		17	1,514.00
46636	Lt#52 Park Place 7	SU		21	1,919.00
46637	Lt#51 Park Place 6	SU		13	1,371.00
46638	Lt#63 Grand Park VII	SU		18	1,365.00
46639	Lt#64 Country Club 2	SU		23	1,450.00
46640	Lt#65 Country Club 3	SU		18	1,152.00
46641	Lt#66 Grand Park 8	SU		13	989.00
46999	Omitted Tax	MT		65	7,412.00
OTSTR	Omitted star	MT		2	0.00